

THE SCHEDULE  
(See Sections 2, 3 and 4)

(1)		(2)		(3)	
No. of Vote		Services and Purposes		Sums not exceeding	
				Voted by Parliament	Charged on the Consolidated Fund
				(Rs.)	(Rs.)
1	Department of Agriculture and Cooperation	Revenue	11822,67,00,000	..	11822,67,00,000
		Capital	92,55,00,000	..	92,55,00,000
2	Department of Agricultural Research and Education	Revenue	3314,77,00,000	..	3314,77,00,000
3	Department of Animal Husbandary, Dairying and Fisheries	Revenue	1564,95,00,000	..	1564,95,00,000
		Capital	18,55,00,000	..	18,55,00,000
4	Atomic Energy	Revenue	4108,08,00,000	1,00,00,000	4109,08,00,000
		Capital	2387,70,00,000	1,00,00,000	23,88,70,00,000
5	Nuclear Power Schemes	Revenue	2363,90,00,000	..	2363,90,00,000
		Capital	1412,12,00,000	..	1412,12,00,000
6	Department of Chemicals and Petrochemicals	Revenue	220,36,00,000	..	220,36,00,000
		Capital	55,25,00,000	..	55,25,00,000

(1)		(2)		(3)	
No. of Vote		Services and Purposes		Sums not exceeding	
				Voted by Parliament	Charged on the Consolidated Fund
				(Rs.)	(Rs.)
7	Department of Fertilisers	Revenue	53604,46,00,000	..	53604,46,00,000
		Capital	196,04,00,000	..	196,04,00,000
8	Department of Pharmaceuticals	Revenue	160,26,00,000	..	160,26,00,000
		Capital	30,07,00,000	..	30,07,00,000
9	Ministry of Civil Aviation	Revenue	731,09,00,000	..	731,09,00,000
		Capital	155,95,00,000	..	155,95,00,000
10	Ministry of Coal	Revenue	349,00,00,000	..	349,00,00,000
		Capital	30,00,00,000	..	30,00,00,000
11	Department of Commerce	Revenue	3047,84,00,000	50,00,000	3048,34,00,000
		Capital	612,22,00,000	..	612,22,00,000
12	Department of Industrial Policy and Promotion	Revenue	1131,03,00,000	..	1131,03,00,000
		Capital	55,00,00,000	..	55,00,00,000
13	Department of Posts	Revenue	12090,10,00,000	10,00,000	12090,20,00,000
		Capital	388,80,00,000	..	388,80,00,000
14	Department of Telecommunications	Revenue	10150,00,00,000	..	10150,00,00,000
		Capital	104,00,00,000	..	104,00,00,000

15	Department of Information Technology	Revenue	2484,00,00,000	..	2484,00,00,000
		Capital	98,00,00,000	..	98,00,00,000
16	Department of Consumer Affairs	Revenue	450,75,00,000	..	450,75,00,000
		Capital	30,15,00,000	..	30,15,00,000
17	Department of Food and Public Distribution	Revenue	54023,78,00,000	94,00,000	54024,72,00,000
		Capital	749,55,00,000	..	749,55,00,000
18	Ministry of Corporate Affairs	Revenue	189,62,00,000	..	189,62,00,000
		Capital	40,00,00,000	..	40,00,00,000
19	Ministry of Culture	Revenue	1239,90,00,000	..	1239,90,00,000
		Capital	36,10,00,000	..	36,10,00,000
20	Ministry of Defence	Revenue	9895,93,00,000	24,00,000	9896,17,00,000
		Capital	1473,83,00,000	..	1473,83,00,000
21	Defence Pensions	Revenue	21789,75,00,000	25,00,000	21790,00,00,000
22	Defence Services–Army	Revenue	60252,53,00,000	18,30,00,000	60270,83,00,000
23	Defence Services–Navy	Revenue	8402,38,00,000	1,73,00,000	8404, 11 ,00,000
24	Defence Services–Air Force	Revenue	14909,86,00,000	1,24,00,000	14911,10,00,000
25	Defence Ordnance Factories	Revenue	2495,45,00,000	1,50,00,000	2496,95,00,000
26	Defence Services–Research and Development	Revenue	4787,03,00,000	64,00,000	4787,67,00,000
27	Capital Outlay on Defence Services	Capital	54779,62,00,000	44,38,00,000	54824,00,00,000

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(1)	(2)	(3)	<i>Sums not exceeding</i>		
<i>No. of Vote</i>	<i>Services and Purposes</i>		<i>Voted by Parliament</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
			<i>(Rs.)</i>	<i>(Rs.)</i>	<i>(Rs.)</i>
28	Ministry of Development of North Eastern Region	Revenue	1331,97,00,000	..	1331,97,00,000
		Capital	290,30,00,000	..	290,30,00,000
29	Ministry of Earth Sciences	Revenue	922,82,00,000	1,5,00,000	922,97,00,000
		Capital	290,38,00,000	..	290,38,00,000
30	Ministry of Environment and Forests	Revenue	2090,70,00,000	1,80,00,000	2092,50,00,000
		Capital	36,50,00,000	..	36,50,00,000
31	Ministry of External Affairs	Revenue	5767,97,00,000	3,00,000	5768,00,00,000
		Capital	525,00,00,000	..	525,00,00,000
32	Department of Economic Affairs	Revenue	5636,42,00,000	..	5636,42,00,000
		Capital	7763,65,00,000	..	7763,65,00,000
33	Department of Financial Services	Revenue	35446,52,00,000	..	35446,52,00,000
		Capital	2967,02,00,000	..	2967,02,00,000
	CHARGED–Interest Payments	Revenue	..	230697,40,00,000	230697,40,00,000
35	Transfers to State and Union territory Governments	Revenue	69174,09,00,000	34394,08,00,000	103568,17,00,000
		Capital	..	6625,00,00,000	6625,00,00,000
36	Loans to Government Servents, etc.	Capital	360,00,00,000	..	360,00,00,000

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	CHARGED— <i>Repayment of Debt.</i>	Capital	..	1880843,21,00,000	1880843,21,00,000
38	Department of Expenditure	Revenue	71,60,00,000	..	71,60,00,000
		Capital	6,40,00,000	..	6,40,00,000
39	Pensions	Revenue	10899,08,00,000	67,59,00,000	10966,67,00,000
40	Indian Audit and Accounts Department	Revenue	2287,93,00,000	62,20,00,000	2350,13,00,000
		Capital	2,70,00,000	..	2,70,00,000
41	Department of Revenue	Revenue	9645,54,00,000	2,00,000	9645,56,00,000
		Capital	2,31,00,000	..	2,31,00,000
42	Direct Taxes	Revenue	2883,98,00,000	2,00,000	2884,00,00,000
		Capital	618,00,00,000	..	618,00,00,000
43	Indirect Taxes	Revenue	3093,80,00,000	1,20,00,000	3095,00,00,000
		Capital	290,00,00,000	..	290,00,00,000
44	Department of Disinvestment	Revenue	18,78,00,000	..	18,78,00,000
		Capital	2240,00,00,000	..	2240,00,00,000
45	Ministry of Food Processing Industries	Revenue	310,50,00,000	..	310,50,00,000
		Capital	40,00,00,000	..	40,00,00,000
46	Department of Health and Family Welfare	Revenue	21024,20,00,000	..	21024,20,00,000
		Capital	1700,75,00,000	..	1700,75,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	919,75,00,000	..	919,75,00,000
		Capital	2,25,00,000	..	2,25,00,000
48	Department of Health Research	Revenue	606,00,00,000	..	606,00,00,000
49	Department of Heavy Industry	Revenue	275,56,00,000	..	275,56,00,000
		Capital	536,44,00,000	..	536,44,00,000

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<i>No. of Vote</i>	<i>Services and Purposes</i>		<i>Voted by Parliament</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
			<i>(Rs.)</i>	<i>(Rs.)</i>	<i>(Rs.)</i>
50	Department of Public Enterprises	Revenue	17,20,00,000	..	17,20,00,000
51	Ministry of Home Affairs	Revenue	1488,34,00,000	20,00,000	1488,54,00,000
		Capital	125,86,00,000	..	125,86,00,000
52	Cabinet	Revenue	378,07,00,000	5,00,000	378,12,00,000
		Capital	80,05,00,000	..	80,05,00,000
53	Police	Revenue	26502,26,00,000	3,78,00,000	26506,04,00,000
		Capital	7521,77,00,000	7,05,00,000	75,28,82,00,000
54	Other Expenditure of the Ministry of Home Affairs	Revenue	1353,54,00,000	2,00,000	1353,56,00,000
		Capital	63,79,00,000	..	63,79,00,000
55	Transfers to Union territory Governments	Revenue	3407,87,00,000	..	3407,87,00,000
		Capital	72,00,00,000	..	72,00,00,000
56	Ministry of Housing and Urban Poverty Alleviation	Revenue	857,97,00,000	..	857,97,00,000
57	Department of School Education and Literacy	Revenue	41319,58,00,000	..	41319,58,00,000
		Capital	750,00,00,000	..	750,00,00,000
58	Department of Higher Education	Revenue	15429,00,00,000	..	15429,00,00,000

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G. 62/2010/DTP.	59	Ministry of Information and Broadcasting	Revenue	2120,03,00,000	3,00,000	2120,06,00,000
			Capital	448,01,00,000	..	448,01,00,000
	60	Ministry of Labour and Employment	Revenue	2702,64,00,000	2,00,000	2702,66,00,000
			Capital	760,23,00,000	..	760,23,00,000
	61	Election Commission	Revenue	21,00,00,000	..	21,00,00,000
	62	Law and Justice	Revenue	1637,11,00,000	..	1637,11,00,000
			Capital	40,89,00,000	..	40,89,00,000
		CHARGED.— <i>Supreme Court of India</i>	Revenue	..	88,02,00,000	88,02,00,000
	64	Ministry of Micro, Small and Medium Enterprises	Revenue	2023,02,00,000	..	2023,02,00,000
			Capital	10,43,00,000	..	10,43,00,000
	65	Ministry of Mines	Revenue	551,46,00,000	14,00,000	551,60,00,000
			Capital	38,40,00,000	..	38,40,00,000
	66	Ministry of Minority Affairs	Revenue	1631,50,00,000	..	1631,50,00,000
			Capital	125,00,00,000	..	125,00,00,000
	67	Ministry of New and Renewable Energy	Revenue	608,20,00,000	..	608,20,00,000
			Capital	19,80,00,000	..	19,80,00,000
	68	Ministry of Overseas Indian Affairs	Revenue	59,00,00,000	..	59,00,00,000
			Capital	21,00,00,000	..	21,00,00,000
	69	Ministry of Panchayati Raj	Revenue	4780,71,00,000	..	4780,71,00,000
	70	Ministry of Parliamentary Affairs	Revenue	8,33,00,000	..	8,33,00,000
	71	Ministry of Personnel, Public Grievances and Pensions	Revenue	507,44,00,000	12,21,00,000	519,65,00,000
			Capital	146,85,00,000	9,00,00,000	155,85,00,000
	72	Ministry of Petroleum and Natural Gas	Revenue	13475,33,00,000	..	13475,33,00,000
	73	Ministry of Planning	Revenue	474,79,00,000	..	474,79,00,000
			Capital	44,21,00,000	..	44,21,00,000

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(1)	(2)	(3)	Sums not exceeding		
No. of Vote	Services and Purposes		Voted by Parliament	Charged on the Consolidated Fund	Total
			(Rs.)	(Rs.)	(Rs.)
74	Ministry of Power	Revenue	7617,73,00,000	..	7617,73,00,000
		Capital	1889,00,00,000	..	1889,00,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	Revenue	..	27,52,00,000	27,52,00,000
76	Lok Sabha	Revenue	384,01,00,000	64,00,000	384,65,00,000
77	Rajya Sabha	Revenue	159,90,00,000	74,00,000	160,64,00,000
	CHARGED.— <i>Union Public Service Commission</i>	Revenue	..	110,91,00,000	110,91,00,000
79	Secretariat of the Vice-President	Revenue	2,34,00,000	..	2,34,00,000
80	Department of Rural Development	Revenue	106648,83,00,000	..	106648,83,00,000
		Capital	1,25,00,000	..	1,25,00,000
81	Department of Land Resources	Revenue	2405,64,00,000	..	2405,64,00,000
82	Department of Drinking Water Supply	Revenue	9302,84,00,000	..	9302,84,00,000
83	Department of Science and Technology	Revenue	2065,73,00,000	2,00,000	2065,75,00,000
		Capital	74,90,00,000	..	74,90,00,000
84	Department of Scientific and Industrial Research	Revenue	2686,30,00,000	..	2686,30,00,000
		Capital	4,70,00,000	..	4,70,00,000

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85	Department of Biotechnology	Revenue	1024,00,00,000	..	1024,00,00,000
86	Ministry of Shipping	Revenue	1442,43,00,000	..	1442,43,00,000
		Capital	508,10,00,000	..	508,10,00,000
87	Ministry of Road Transport and Highways	Revenue	16895,18,00,000	1,38,00,000	16896,56,00,000
		Capital	15842,00,00,000	9,62,00,000	15851,62,00,000
88	Ministry of Social Justice and Empowerment	Revenue	2446,00,00,000	..	2446,00,00,000
		Capital	139,00,00,000	..	139,00,00,000
89	Department of Space	Revenue	2907,38,00,000	50,00,000	2907,88,00,000
		Capital	2050,76,00,000	40,00,000	2051,16,00,000
90	Ministry of Statistics and Programme Implementation	Revenue	2104,72,00,000	..	2104,72,00,000
		Capital	10,55,00,000	..	10,55,00,000
91	Ministry of Steel	Revenue	115,01,00,000	..	115,01,00,000
		Capital	8,00,00,000	..	8,00,00,000
92	Ministry of Textiles	Revenue	11343,75,00,000	..	11343,75,00,000
		Capital	184,00,00,000	..	184,00,00,000
93	Ministry of Tourism	Revenue	1064,00,00,000	..	1064,00,00,000
		Capital	6,00,00,000	..	6,00,00,000
94	Ministry of Tribal Affairs	Revenue	275,13,00,000	2894,98,00,000	3170,11,00,000
		Capital	50,00,00,000	..	50,00,00,000
95	Andaman and Nicobar Islands	Revenue	1808,28,00,000	1,00,000	1808,29,00,000
		Capital	993,09,00,000	..	993,09,00,000
96	Chandigarh	Revenue	1644,99,00,000	67,25,00,000	1712,24,00,000
		Capital	455,88,00,000	10,00,000	455,98,00,000
97	Dadra and Nagar Haveli	Revenue	1984,91,00,000	..	1984,91,00,000
		Capital	57,44,00,000	..	57,44,00,000

(1)	(2)	(3)			
No. of Vote	Services and Purposes		Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			(Rs.)	(Rs.)	(Rs.)
98	Daman and Diu	Revenue	783,67,00,000	..	783,67,00,000
		Capital	86,48,00,000	..	86,48,00,000
99	Lakshadweep	Revenue	546,24,00,000	..	546,24,00,000
		Capital	198,62,00,000	..	198,62,00,000
100	Department of Urban Development	Revenue	1008,52,00,000	29,91,00,000	1038,43,00,000
		Capital	2600,36,00,000	27,00,00,000	2627,36,00,000
101	Public Works	Revenue	1117,25,00,000	1,00,00,000	1118,25,00,000
		Capital	403,30,00,000	1,00,00,000	404,30,00,000
102	Stationery and Printing	Revenue	292,40,00,000	..	292,40,00,000
		Capital	13,00,000	..	13,00,000
103	Ministry of Water Resources	Revenue	941,53,00,000	..	941,53,00,000
		Capital	84,01,00,000	4,00,00,000	88,01,00,000
104	Ministry of Women and Child Development	Revenue	7428,00,00,000	..	7428,00,00,000
105	Ministry of Youth Affairs and Sports	Revenue	2579,30,00,000	..	2579,30,00,000
		Capital	493,70,00,000	..	493,70,00,000
Total			887193,86,00,000	2156062,02,00,000	3043255,88,00,000